

Income/Expense Comparison by Category		Month	Y/D	Approved 6.3.2021	Budget
	Category	08/01/2021-08/31/2021	07/01/2021-6/30/2022		
	Member Dues Renewal			Members Renewal (current)	\$ 6,200.00
	New Members			New Members	\$ 1,875.00
	<b>Total Dues</b>			<b>Total Dues</b>	\$ 8,075.00
	<b>Education Committee</b>			<b>Education Committee</b>	
	Education Donation-Academic Awards			Education Donation-Academic Aw	\$ 500.00
	Donation-Other			Donation- Other	
	<b>Total Education</b>			<b>Total Education</b>	\$ 500.00
	Fellowship			Fellowship	\$ 1,000.00
	<b>Fundraising Committee</b>			Fundraising Committee	
	Cash Start-Up			Start-up Cash for Events	\$ 500.00
	<b>Beer Booth</b>			<b>Beer Booth</b>	\$ 2,200.00
	<b>Lobster Sales</b>			<b>Lobster Sales</b>	\$ 8,000.00
	<b>Lunafest</b>			<b>LunaFest</b>	
	Concessions			Concessions	\$ 400.00
	Purse Raffle			Purse Raffle	
	Online Auction			Online Auction	\$ 2,000.00
	Sponsors			Sponsors	\$ 1,000.00
	Ticket Sales			Ticket Sales	\$ 8,000.00
	<b>TOTAL Fundraising:Lunafest</b>			Total LunaFest	\$ 11,400.00
	<b>Meat Drawing</b>			<b>Meat Drawing</b>	
	Ticket Sales	\$ 3,910.01	\$ 3,910.01	Ticket Sales	\$ 8,000.00
	<b>Sip-Soroptimist</b>			<b>Sip-Soroptimist</b>	
	Donations			Donations	
	Sale of Leftovers			Sale of Leftovers	
	Ticket Sales			Ticket Sales	
	Venue Refund			Venue Refund	
	<b>Total Fundraising:SIP with Soroptimist</b>			<b>Total Sip</b>	
	Fundraising :Women of Achievment				
	<b>Total Fundraising</b>	\$ 3,910.01	\$ 3,910.01	<b>Total Fundraising</b>	\$ 36,800.00
	<b>Membership Committee</b>			<b>Membership Committee</b>	

Membership: Events		
<b>Member: Meals</b>		
<b>Operating Income</b>		
Administration	\$ 100.00	\$ 100.00
Amazon- Smile	\$ 29.82	\$ 29.82
Brags and Celebrations		
Marbel Game		
Club Installation		
Sunshine Fund		
<b>Total Operating</b>	<b>\$ 129.82</b>	<b>\$ 129.82</b>
<b>Womens Rights Committee</b>		
Womens Rights-Donation		
Womens Rights Summit		
<b>Total Operating Account Income</b>	<b>\$ 4,030.83</b>	<b>\$ 4,039.83</b>
<b>Operating Account Expense</b>		
Dues-Founder Region	\$ 44.00	\$ 44.00
Dues-SIA	\$ 105.00	\$ 105.00
Dues-SIRV Badges & Pins		
<b>Total Dues</b>	<b>\$ 149.00</b>	<b>\$ 149.00</b>
<b>Education Committee</b>		
Committee Expenses		
Education-Academic Awards 2020-2021 Prior Yr	\$ 1,500.00	\$ 1,500.00
Violet Richardson Award	\$ 500.00	\$ 500.00
<b>DIBI Conference</b>		
Chromebooks		
Venue		
Supplies		
Food		
<b>Total DIBI</b>		
<b>Total Education</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>Fellowship</b>		

Member Events	\$ 1,300.00
Member Meals	\$ 12,000.00
<b>Operating Income</b>	
Amazon- Smile	\$ 200.00
Brags and Celebrations	\$ 700.00
Marbel Game	\$ 200.00
Club Installation	\$ -
Sunshine Fund	\$ 200.00
<b>Total Operating</b>	<b>\$ 1,300.00</b>
<b>Womens Rights Committee</b>	
Womens Rights Donation	\$ 300.00
Summit on Women	
<b>Total Income</b>	<b>\$ 61,275.00</b>
<b>Operating Account Expense</b>	
Dues- Founder Regional	\$ 2,000.00
Dues-SIA	\$ 5,200.00
SIRV - Pins and Badges	\$ 200.00
<b>Total Dues</b>	<b>\$ 7,400.00</b>
<b>Education Committee</b>	
Education Committee Expenses	\$ 500.00
Academic Awards-Prior Year	\$ 10,000.00
Violet Richardson Award	\$ 500.00
<b>DIBI Conference</b>	
Chromebooks	\$ 1,565.00
Venue	
Supplies	\$ 500.00
Food	\$ 700.00
<b>Total DIBI</b>	<b>\$ 2,765.00</b>
<b>Total Education</b>	<b>\$ 13,765.00</b>
<b>Fellowship</b>	<b>\$ 2,000.00</b>

	<b>Fundraising Committee</b>		
	<i>Start-up Cash for Events</i>	\$ 500.00	\$ 500.00
	<b>Bingo</b>		
	Food		
	Ticket Costs EV\Fee		
	Venue		
	<b>Total Bingo</b>		
	<b>LunaFest</b>		
	LunaFest Film		
	Concessions		
	Auction		
	Sponsors - Mailings		
	Ticket Costs EV-Fee		
	Decorations		
	Facility Rental-Venue		
	Food		
	<b>Total LunaFest</b>		
	<b>Sip with Soroptimist</b>		
	Food		
	<b>Lobster Sale</b>		
	<b>Meat Drawing</b>		
	Freezer and Meat and BQ	\$ 539.18	\$ 539.18
	Tickets		\$ 325.85
	<b>Total Meat Drawing</b>	\$ 539.18	\$ 865.03
	<b>Women of Achievement</b>		
	<b>Total Fundraising Expense</b>		
	Member Meals		
	<b>Membership</b>		
	Membership Committee		
	Membership Events		
	<b>Total Membership Committee</b>		
	<b>Operating Expense</b>		
	Admin Expense	\$ 45.00	\$ 139.34
	Club Giving		

	<b>Fundraising Committee</b>	
	<i>Start-up Cash for Events</i>	\$ 500.00
	<b>Bingo</b>	
	Food	
	Ticket Costs EV\Fee	
	Venue	
	<b>Total Bingo</b>	
	<b>LunaFest</b>	
	LunaFest Film	\$ 500.00
	Concessions	\$ 200.00
	Auction	\$ 120.00
	Sponsors - Mailings	\$ 100.00
	Ticket Costs EV-Fee	
	Decorations	
	Facility Rental-Venue	\$ 350.00
	Food	\$ 1,100.00
	<b>Total LunaFest</b>	\$ 2,870.00
	<b>Sip with Soroptimist</b>	
	Food	
	<b>Lobster Sale</b>	\$ 5,000.00
	<b>Meat Drawing</b>	
	Freezer and Meat	\$ 1,200.00
	Tickets	\$ 200.00
	<b>Total Meat Drawing</b>	\$ 1,400.00
	<b>Women of Achievement</b>	\$ 3,000.00
	<b>Total Fundraising Expense</b>	\$ 12,270.00
	Member Meals	\$ 12,000.00
	<b>Membership</b>	
	Membership Committee	\$ 500.00
	Membership Events	\$ 1,300.00
	<b>Total Membership Committee</b>	\$ 1,800.00
	<b>Operating Expense</b>	
	Admin Expense	\$ 800.00
	Club Giving	\$ 1,000.00

July-August 31, 2021

SIRV Financials  
Comparison 2021-2022

Budget 2021-2022

	Club Basket Donation-Fellowship		
	Convention Baskets		
	Convention/Conf. Pres. & Delegates		
	Guest Lunches		
	Installation		
	Marble Game winner		
	Presidents Appeal		
	President's Expenses		
	Presidents Project		
	Storage Unit	\$ 944.00	\$ 944.00
	SIA Biennial Convention Fee		
	Sunshine Fund		
	<b>Total Operating Expenses</b>	<b>\$ 989.00</b>	<b>\$ 1,083.34</b>
	<b>Publicity Committee</b>		
	Advertizing		
	<b>Total Publicity Committee</b>		
	<b>Women's Rights Committee</b>		
	LYDream Award		
	Womens Empowerment		
	Survival Bag Project		
	Womens Rights Summit		
	<b>Total Womens Rights Committee</b>		
	<b>Total Expense</b>	<b>\$ 4,177.18</b>	<b>\$ 4,597.37</b>
	<b>Net</b>	<b>\$ 362.65</b>	<b>\$ (57.54)</b>

	Club Basket Donation-Fellowship	\$ 150.00
	Convention Baskets	\$ 150.00
	Convention/Conf. Pres. & Delegates	\$ 1,000.00
	Guest Lunches	\$ 200.00
	Installation	\$ 500.00
	Marble Game winner	\$ 200.00
	Presidents Appeal	\$ 225.00
	President's Expenses	\$ 100.00
	Presidents Project	\$ 100.00
	Storage Unit	\$ 815.00
	SIA Biennial Convention Fee	
	Sunshine Fund	\$ 200.00
	<b>Total Operating Expenses</b>	<b>\$ 5,440.00</b>
	<b>Publicity Committee</b>	
	Advertizing	\$ 900.00
	<b>Total Publicity Committee</b>	<b>\$ 900.00</b>
	<b>Women's Rights Committee</b>	
	LYDream Award	\$ 2,500.00
	Womens Empowerment	\$ 1,000.00
	Survival Bag Project	
	Womens Rights Summit	\$ 2,200.00
	<b>Total Womens Rights Committee</b>	<b>\$ 5,700.00</b>
	<b>Total Expense</b>	<b>\$ 61,275.00</b>
	<b>Net</b>	<b>\$ -</b>