

Income/Expense Comparison by Category		Month	Y/D	Approved 6.3.2021	Budget 2021/2022
	Category Income	09/01/2021-09/30/2021	07/01/2021-6/30/2022		
	Member Dues Renewal			Members Renewal (current)	\$ 6,200.00
	New Members	\$ 192.50	\$ 192.50	New Members	\$ 1,875.00
	Total Dues	\$ 192.50	\$ 192.50	Total Dues	\$ 8,075.00
	Education Committee			Education Committee	
	Education Donation-Academic Awards			Education Donation-Academic Awards	\$ 500.00
	Donation-Other			Donation- Other	
	Total Education			Total Education	\$ 500.00
	Fellowship			Fellowship	\$ 1,000.00
	Fundraising Committee			Fundraising Committee	
	Cash Start-Up	\$ 500.00	\$ 500.00	Start-up Cash for Events	\$ 500.00
	Beer Booth			Beer Booth	\$ 2,200.00
	Lobster Sales			Lobster Sales	\$ 8,000.00
	Lunafest			LunaFest	
	Concessions			Concessions	\$ 400.00
	Purse Raffle			Purse Raffle	
	Online Auction			Online Auction	\$ 2,000.00
	Sponsors			Sponsors	\$ 1,000.00
	Ticket Sales			Ticket Sales	\$ 8,000.00
	TOTAL Fundraising:Lunafest			Total LunaFest	\$ 11,400.00
	Meat Drawing			Meat Drawing	
	Ticket Sales	\$ 4,705.00	\$ 8,615.01	Ticket Sales	\$ 8,000.00
	Sip-Soroptimist			Sip-Soroptimist	
	Donations			Donations	
	Sale of Leftovers			Sale of Leftovers	
	Ticket Sales			Ticket Sales	
	Venue Refund			Venue Refund	
	Total Fundraising:SIP with Soroptimist			Total Sip	
	Total Fundraising	\$ 5,205.00	\$ 9,115.01	Total Fundraising	\$ 36,800.00
	Membership Committee			Membership Committee	
	Membership: Events			Member Events	\$ 1,300.00
	Member: Meals	\$ 757.50	\$ 757.50	Member Meals	\$ 12,000.00
	Operating Club			Operating Club	
	Administration		\$ 100.00		
	Amazon- Smile		\$ 29.82	Amazon- Smile	\$ 200.00
	Brags and Celebrations	\$ 86.00	\$ 86.00	Brags and Celebrations	\$ 700.00
	Marbel Game	\$ 39.00	\$ 39.00	Marbel Game	\$ 200.00
	Club Installation			Club Installation	\$ -
	Sunshine Fund	\$ 93.00	\$ 93.00	Sunshine Fund	\$ 200.00
	Total Operating	\$ 218.00	\$ 347.82	Total Operating	\$ 1,300.00
	Womens Rights Committee			Womens Rights Committee	
	Womens Rights-Donation	\$ 600.00	\$ 600.00	Womens Rights Donation	\$ 300.00
	Womens Rights Summit			Summit on Women	
	Total Operating Account Income	\$ 6,973.00	\$ 11,012.83	Total Income	\$ 61,275.00

Income/Expense Comparison by Category		Month	Y/D	Approved 6.3.2021	Budget 2021/2022
Category Expenses		09/01/2021-09/30/2021	07/01/2021-6/30/2022		
	Dues-Founder Region	\$ 88.00	\$ 88.00	Dues- Founder Regional	\$ 2,000.00
	Dues-SIA	\$ 194.00	\$ 343.00	Dues-SIA	\$ 5,200.00
	Dues-SIRV Badges & Pins	\$ 15.35	\$ 15.35	SIRV - Pins and Badges	\$ 200.00
	Total Dues	\$ 297.35	\$ 446.35	Total Dues	\$ 7,400.00
	Education Committee			Education Committee	
	Committee Expenses			Education Committee Expenses	\$ 500.00
	Education-Academic Awards 2020-2021 Prior Yr	\$ 5,000.00	\$ 6,500.00	Academic Awards-Prior Year	\$ 10,000.00
	Violet Richardson Award		\$ 500.00	Violet Richardson Award	\$ 500.00
	S-Club	\$ 80.34	\$ 80.34		
	DIBI Conference			DIBI Conference	
	Chromebooks			Chromebooks	\$ 1,565.00
	Venue			Venue	
	Supplies			Supplies	\$ 500.00
	Food			Food	\$ 700.00
	Total Education	\$ 5,080.34	\$ 7,080.34	Total Education	\$ 13,765.00
	Fellowship			Fellowship	\$ 2,000.00
	Fundraising Committee			Fundraising Committee	
	Start-up Cash for Events		\$ 500.00	Start-up Cash for Events	\$ 500.00
	Bingo			Bingo	
	Food			Food	
	Ticket Costs EV\Fee			Ticket Costs EV\Fee	
	Venue			Venue	
	Total Bingo			Total Bingo	
	LunaFest Film			LunaFest Film	\$ 500.00
	Concessions			Concessions	\$ 200.00
	Auction			Auction	\$ 120.00
	Sponsors - Mailings			Sponsors - Mailings	\$ 100.00
	Ticket Costs EV-Fee			Ticket Costs EV-Fee	
	Decorations			Decorations	
	Facility Rental-Venue			Facility Rental-Venue	\$ 350.00
	Food			Food	\$ 1,100.00
	Total LunaFest			Total LunaFest	\$ 2,870.00
	Meat Drawing			Meat Drawing	
	Freezer and Meat and BQ		\$ 539.18	Freezer and Meat	\$ 1,200.00
	Tickets		\$ 325.85	Tickets	\$ 200.00
	Total Meat Drawing		\$ 865.03	Total Meat Drawing	\$ 1,400.00
	Women of Achievment			Women of Achievment	\$ 3,000.00
	Total Fundraising Expense			Total Fundraising Expense	\$ 12,270.00
	Member Meals	\$ 775.01	\$ 775.01	Member Meals	\$ 12,000.00
	Membership			Membership	
	Membership Committee	\$ 92.96	\$ 92.96	Membership Committee	\$ 500.00
	Membership Events			Membership Events	\$ 1,300.00
	Operating Expense			Operating Expense	
	Admin Expense	\$ 14.04	\$ 153.38	Admin Expense	\$ 800.00
	Club Giving			Club Giving	\$ 1,000.00
	Club Basket Donation-Fellowship	\$ 490.00	\$ 490.00	Club Basket Donation-Fellowship	\$ 150.00
	Convention Baskets			Convention Baskets	\$ 150.00
	Convention/Conf. Pres. & Delegates			Convention/Conf. Pres. & Delegates	\$ 1,000.00

SIRV Financials
Comparison 2021-2022

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Category Expenses		09/01/2021- 09/30/2021	07/01/2021- 6/30/2022		
	Installation			Installation	\$ 500.00
	Marble Game winner			Marble Game winner	\$ 200.00
	Presidents Appeal			Presidents Appeal	\$ 225.00
	President's Expenses			President's Expenses	\$ 100.00
	Presidents Project			Presidents Project	\$ 100.00
	Storage Unit		\$ 944.00	Storage Unit	\$ 815.00
	SIA Biennial Convention Fee			SIA Biennial Convention Fee	
	Sunshine Fund			Sunshine Fund	\$ 200.00
	Total Operating Expenses	\$ 504.04	\$ 1,587.38	Total Operating Expenses	\$ 5,240.00
	Publicity Committee			Publicity Committee	
	Advertizing	\$ 80.00	\$ 80.00	Advertizing	\$ 900.00
	Total Publicity Committee	\$ 80.00	\$ 80.00	Total Publicity Committee	\$ 900.00
	Women's Rights Committee			Women's Rights Committee	
	LYDream Award			LYDream Award	\$ 2,500.00
	Womens Empowerment			Womens Empowerment	\$ 1,000.00
	Survival Bag Project	\$ 427.33	\$ 427.33	Survival Bag Project	
	Womens Rights Summit			Womens Rights Summit	\$ 2,200.00
	Total Womens Rights Committee	\$ 427.33	\$ 427.33	Total Womens Rights Committee	\$ 5,700.00
	Total Expense	\$ 7,257.03	\$ 11,854.40	Total Expense	\$ 61,275.00
	Net	(284.03)	(341.57)	Net	\$ -