

# Soroptimist International of Rio Vista

## Statement of Activity Comparison

May 2024

	TOTAL	
	MAY 2024	JUL 2023 - MAY 2024 (YTD)
<b>Revenue</b>		
Celebrations and Brags	36.00	419.00
Donations Non Restricted		305.00
Dues	330.08	330.08
Dues - New Member		540.50
Dues- Member Renewal	1,898.03	2,701.47
Education - Donation		4,000.00
Education Donation-Scholarship		560.00
Fellowship	120.00	820.00
Fundraising - Beer Booth		2,140.53
Fundraising - Meat Drawing		14,205.70
Fundraising - Time & Talent		5,771.69
Fundraising-Women of Achievement Luncheon Income	16,483.29	16,570.07
Interest Income	79.99	246.14
Marble Game	38.00	273.00
Member Meals	735.38	9,434.14
Membership Committee		41.07
Purse Raffle		19.00
Quilt Raffle	460.00	700.00
Sunshine Fund	6.00	93.00
Wine Bar	127.00	791.93
Women's Rights - Donation		2,500.00
Womens Rights - Survival Bags		50.00
<b>Total Revenue</b>	<b>\$20,313.77</b>	<b>\$62,512.32</b>
<b>GROSS PROFIT</b>	<b>\$20,313.77</b>	<b>\$62,512.32</b>
<b>Expenditures</b>		
Awards & grants to others		
Education - Academic Awards		17,500.00
Education - Fellowship		1,000.00
Education - S Club	1,000.00	4,436.96
Education - Violet Richardson Award		500.00
Women's Rights - Empowerment	1,000.00	1,000.00
Women's Rights - LYDream Award		3,500.00
Women's Rights - Survival Bags		1,649.29
<b>Total Awards &amp; grants to others</b>	<b>2,000.00</b>	<b>29,586.25</b>
Dues - SIA		298.54
Dues - Founder Region		114.50
Dues- Badges & Pins	16.76	77.58
Education Committee Expenses		510.00
Fundraising - Bingo Expense		8.00
Fundraising - Meat Drawing Expense		2,122.45

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	TOTAL	
	MAY 2024	JUL 2023 - MAY 2024 (YTD)
Fundraising - Time & Talent Expense		739.04
Fundraising - Women of Achievement Luncheon	7,134.12	7,634.12
Fundraising Expense		205.84
Meeting Rent	100.00	1,100.00
Member Meals Expense	578.00	8,242.53
Operating - Admin Expense	520.25	1,547.48
Operating - Club Baskets Fellowship		260.00
Operating - Club Giving	1,000.00	1,000.00
Operating - Conv & Conf		2,115.00
Operating - Convention Baskets		25.63
Operating - Presidents Expenses		100.00
Operating - Region RaffleTickets		28.32
Operating - SIA Biennial Convention Fee		800.00
Operating - Storage Unit	1,466.72	2,379.72
Publicity Committee Expenses	680.00	1,530.00
<b>Total Expenditures</b>	<b>\$13,495.85</b>	<b>\$60,425.00</b>
NET OPERATING REVENUE	<b>\$6,817.92</b>	<b>\$2,087.32</b>
NET REVENUE	<b>\$6,817.92</b>	<b>\$2,087.32</b>